**Wyoming**
Wyoming Department of Health

**Agency Mission**
Our mission is to promote, protect, and enhance the health of all Wyoming citizens.

**Top 5 Priorities for State Health Agency**
1. Preserving services with respect to budget cuts
2. Changing focus to population based (vs. direct care) services
3. Fostering programmatic excellence
4. Workforce development/recruitment
5. Promoting value/relevance of public health

**Structure and Relationship with Local Health Departments**
The state health agency is under a larger agency and has a mixed relationship with local health departments.

**Number of independent local health agencies**
(led by local government staff): 5

**Number of state-run local health agencies**
(led by state government staff): 31

**Number of independent regional or district offices**
(led by non-state employees): 0

**Number of state-run regional or district offices**
(led by state employees): 0

**State Organizational Structure**
The health official does not report directly to the governor. The state does not have a board of health.

**State Health Planning**
The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th></th>
<th>Yes</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Health Assessment</td>
<td>Y</td>
<td>N</td>
</tr>
<tr>
<td>State Health Improvement Plan</td>
<td>Y</td>
<td>N</td>
</tr>
<tr>
<td>Strategic Plan</td>
<td>Y</td>
<td>N</td>
</tr>
</tbody>
</table>

**State Health Agency Workforce**
The state health agency has 1,411 FTEs, including 241 state workers assigned to local/regional offices.

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**State Public Health Agency Finance**

**Sources of Funding (FY11)**

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>54.6%</td>
</tr>
<tr>
<td>Fees and Fines</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>14.6%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>1.1%</td>
</tr>
<tr>
<td>State General Funds</td>
<td>29.8%</td>
</tr>
</tbody>
</table>

**Expenditures (FY11)**

<table>
<thead>
<tr>
<th>Expenditure Area</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>2.9%</td>
</tr>
<tr>
<td>All-Hazards Preparedness and Response</td>
<td>13.6%</td>
</tr>
<tr>
<td>Chronic Disease</td>
<td>5.5%</td>
</tr>
<tr>
<td>Environmental Health</td>
<td>0.3%</td>
</tr>
<tr>
<td>Health Data</td>
<td>3.2%</td>
</tr>
<tr>
<td>Health Laboratory</td>
<td>6.5%</td>
</tr>
<tr>
<td>Improving Consumer Health</td>
<td>7.9%</td>
</tr>
<tr>
<td>Infectious Disease</td>
<td>23.7%</td>
</tr>
<tr>
<td>Injury Prevention</td>
<td>0.3%</td>
</tr>
<tr>
<td>Other</td>
<td>0.0%</td>
</tr>
<tr>
<td>Quality of Health Services</td>
<td>5.9%</td>
</tr>
<tr>
<td>Vital Statistics</td>
<td>1.7%</td>
</tr>
<tr>
<td>WIC</td>
<td>28.7%</td>
</tr>
</tbody>
</table>

Total Expenditures FY10: $41,126,850
Total Expenditures FY11: $37,022,012

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.