Texas
Texas Department of State Health Services

Agency Mission
To improve health and well-being in Texas.

Top 5 Priorities for State Health Agency
1. Enhancing public health response to disasters and disease outbreaks
2. Preventing chronic diseases and infectious diseases
3. Improving the health of infants and women
4. Meeting increased regulatory demands due to business growth
5. Increasing emphasis on healthcare quality

Structure and Relationship with Local Health Departments
The state health agency is under a larger agency and has a largely decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 59
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 0
Number of state-run regional or district offices
(led by state employees): 8

State Organizational Structure
The health official does not report directly to the governor. The state has a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th></th>
<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
</tr>
</thead>
<tbody>
<tr>
<td>Y</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

State Health Agency Workforce
The state health agency has 11,862 FTEs, including 9,343 state workers assigned to local/regional offices.

State Public Health Agency Finance*

Sources of Funding (FY11)

- Federal Funds 42.6%
- Fees and Fines 4.1%
- Other Sources 5.3%
- Other State Funds 2.9%
- State General Funds 45.0%

Expenditures (FY11)

- Administration 2.3%
- All-Hazards Preparedness and Response 3.5%
- Chronic Disease 6.2%
- Environmental Health 1.2%
- Health Data 0.7%
- Health Laboratory 1.6%
- Improving Consumer Health 9.5%
- Infectious Disease 7.3%
- Injury Prevention 1.5%
- Other 35.2%
- Quality of Health Services 3.7%
- Vital Statistics 0.3%
- WIC 26.9%

Total Expenditures FY10: $3,126,006,174
Total Expenditures FY11: $2,900,850,300

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.