Ohio
Ohio Department of Health

Agency Mission
To protect and improve the health of all Ohioans.

Top Priorities for State Health Agency
1. Reduce tobacco use
2. Reduce infant mortality
3. Expand patient centered medical home model across the state
4. Reduce obesity

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 125
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 0
Number of state-run regional or district offices
(led by state employees): 4

State Organizational Structure
The health official reports directly to the governor. The state has an advisory board that provides recommendations on new rules.

State Health Planning
The state health agency has developed the following within the past five years:

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<tr>
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<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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<tbody>
<tr>
<td>Y</td>
<td>N</td>
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State Health Agency Workforce
The state health agency has 1,146 FTEs, including 223 state workers assigned to local/regional offices.

State Public Health Agency Finance*

Sources of Funding (FY11)

Expenditures (FY11)

Federal Funds 68.5%
Fees and Fines 5.3%
Other Sources 0.0%
Other State Funds 12.4%
State General Funds 13.8%

Administration 4.3%
All-Hazards Preparedness and Response 7.1%
Chronic Disease 2.1%
Environmental Health 2.5%
Health Data 0.2%
Health Laboratory 1.4%
Improving Consumer Health 1.0%
Infectious Disease 10.2%
Injury Prevention 0.8%
Other 23.8%
Quality of Health Services 6.5%
Vital Statistics 1.5%
WIC 38.5%

Total Expenditures FY10: $653,445,283
Total Expenditures FY11: $622,994,267

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.