New Mexico
New Mexico Department of Health

Agency Mission
The mission of the Department of Health is to promote health and sound health policy, prevent disease and disability, improve health services systems, and assure that essential public health functions and safety net services are available to New Mexicans.

Top 5 Priorities for State Health Agency
1. Public health accreditation
2. Filling staff vacancies
3. Employee engagement
4. Reducing prescription drug overdose death
5. Reducing pertussis morbidity

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a centralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 1

Number of state-run local health agencies
(led by state government staff): 54

Number of independent regional or district offices
(led by non-state employees): 0

Number of state-run regional or district offices
(led by state employees): 5

State Organizational Structure
The health official reports directly to the governor. The state does not have a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

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<td>State Health Assessment</td>
<td>State Health Improvement Plan</td>
<td>Strategic Plan</td>
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State Health Agency Workforce
The state health agency has 3,246 FTEs, including 766 state workers assigned to local/regional offices.

State Public Health Agency Finance*

Sources of Funding (FY11)

- Federal Funds 57.7%
- Fees and Fines 0.0%
- Other Sources 0.1%
- Other State Funds 26.9%
- State General Funds 15.3%

Expenditures (FY11)

- Administration 0.0%
- All-Hazards Preparedness and Response 6.7%
- Chronic Disease 13.4%
- Environmental Health 1.3%
- Health Data 0.0%
- Health Laboratory 0.0%
- Improving Consumer Health 0.0%
- Infectious Disease 28.7%
- Injury Prevention 1.9%
- Other 0.0%
- Quality of Health Services 0.0%
- Vital Statistics 1.6%
- WIC 46.4%

Total Expenditures FY10: $122,268,795
Total Expenditures FY11: $113,323,670

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.