New Jersey
New Jersey Department of Health

Agency Mission
Our mission is to foster accessible and high-quality health and senior services to help all people in New Jersey achieve optimal health, dignity, and independence. We work to prevent disease, promote and protect well-being at all life stages, and encourage informed choices that enrich quality of life for individuals and communities.

Top 5 Priorities for State Health Agency
1. Funding for mandated services
2. Staff resources
3. Public health infrastructure
4. Data based public health policy
5. State and federal grant availability

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 114
Number of state-run local health agencies
(led by state government staff): 0
Number of independent regional or district offices
(led by non-state employees): 20
Number of state-run regional or district offices
(led by state employees): 0

State Organizational Structure
The health official reports directly to the governor. The state has a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

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<tr>
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<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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<tbody>
<tr>
<td>Y</td>
<td>N</td>
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State Health Agency Workforce
The state health agency has 1,208 FTEs, including 59 state workers assigned to local/regional offices.

State Public Health Agency Finance*

Sources of Funding (FY11)

Expenditures (FY11)

Federal Funds 53.8%
Fees and Fines 0.0%
Other Sources 0.0%
Other State Funds 13.9%
State General Funds 32.2%
Administration 0.9%
All-Hazards Preparedness and Response 1.1%
Chronic Disease 1.3%
Environmental Health 0.3%
Health Data 0.1%
Health Laboratory 0.8%
Improving Consumer Health 83.5%
Infectious Disease 1.3%
Injury Prevention 0.0%
Other 0.0%
Quality of Health Services 5.9%
Vital Statistics 0.1%
WIC 4.7%

Total Expenditures FY10: $3,514,717,482
Total Expenditures FY11: $3,472,819,064

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.