Agency Mission
The mission of the Department of Health is to promote and protect the health, safety, and quality of life of residents, visitors, and those doing business in the District of Columbia.

Top Priorities for State Health Agency
1. School health
2. Home visiting

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a centralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 0

Number of state-run local health agencies
(led by state government staff): 1

Number of independent regional or district offices
(led by non-state employees): 0

Number of state-run regional or district offices
(led by state employees): 0

State Organizational Structure
The health official does not report directly to the governor. The state has a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th>Y</th>
<th>N</th>
<th>State Health Assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Y</td>
<td>N</td>
<td>State Health Improvement Plan</td>
</tr>
<tr>
<td>Y</td>
<td>N</td>
<td>Strategic Plan</td>
</tr>
</tbody>
</table>

State Health Agency Workforce
The state health agency has 798 FTEs.

State Public Health Agency Finance*

Sources of Funding (FY11)
- Federal Funds 58.5%
- Fees and Fines 4.9%
- Other Sources 15.2%
- Other State Funds 0.1%
- State General Funds 21.3%

Expenditures (FY11)
- Administration 16.8%
- All-Hazards Preparedness and Response 2.7%
- Chronic Disease 3.9%
- Environmental Health 3.8%
- Health Data 3.6%
- Health Laboratory 0.5%
- Improving Consumer Health 44.3%
- Infectious Disease 8.7%
- Injury Prevention 0.1%
- Other 0.0%
- Quality of Health Services 5.5%
- Vital Statistics 1.2%
- WIC 8.7%

Total Expenditures FY10: $175,659,936
Total Expenditures FY11: $204,320,692

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.