Agency Mission

The California Department of Public Health is dedicated to optimizing the health and well-being of the people in California.

Top Priorities for State Health Agency

1. Achieve health equity through public health programs
2. Prepare for and respond to public health threats
3. Strengthen the department as an innovative, high-performing organization by retaining and recruiting a skilled workforce, optimizing the department’s organizational structure and processes, and making continuous quality improvement a way of life in the department
4. Achieve national public health accreditation

Structure and Relationship with Local Health Departments

Data are not available about the structure of the agency. The state health agency has a decentralized relationship with local health departments.

Data are not available about the number of local health agencies and regional/district health offices.

State Organizational Structure

The health official does not report directly to the governor. The state does not have a board of health.

State Health Planning

The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th></th>
<th>State Health Assessment</th>
<th>State Health Improvement Plan</th>
<th>Strategic Plan</th>
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</thead>
<tbody>
<tr>
<td>Y</td>
<td></td>
<td>Y</td>
<td>N</td>
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</table>

State Health Agency Workforce

The state health agency has 3,313 FTEs, including 1,817 state workers assigned to local/regional offices.

State Public Health Agency Finance*

<table>
<thead>
<tr>
<th>Sources of Funding (FY11)</th>
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<tbody>
<tr>
<td>Federal Funds 57.6%</td>
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<tr>
<td>Fees and Fines 0.0%</td>
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<tr>
<td>Other Sources 7.5%</td>
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<tr>
<td>Other State Funds 29.3%</td>
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<tr>
<td>State General Funds 5.6%</td>
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</tbody>
</table>

Expenditures (FY11)

- Administration 0.0%
- All-Hazards Preparedness and Response 4.0%
- Chronic Disease 5.7%
- Environmental Health 11.5%
- Health Data 0.4%
- Health Laboratory 1.2%
- Improving Consumer Health 22.7%
- Infectious Disease 3.1%
- Injury Prevention 1.4%
- Other 0.0%
- Quality of Health Services 5.5%
- Vital Statistics 0.5%
- WIC 44.0%

Total Expenditures FY10: $3,182,410,054
Total Expenditures FY11: $3,266,005,147

*FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.