Arizona
Arizona Department of Health Services

Agency Mission
To promote, protect, and improve the health and wellness of individuals and communities in Arizona.

Top 5 Priorities for State Health Agency
1. Impact Arizona’s Winnable Battles
2. Integrate behavioral and physical health services
3. Promote public health and safety
4. Strengthen statewide public health system
5. Maximize Arizona Department of Health Services’ effectiveness through policy, continuous quality improvement, technology, and workforce development

Structure and Relationship with Local Health Departments
The state health agency is a freestanding/independent agency and has a decentralized relationship with local health departments.

Number of independent local health agencies
(led by local government staff): 15

Number of state-run local health agencies
(led by state government staff): 0

Number of independent regional or district offices
(led by non-state employees): 0

Number of state-run regional or district offices
(led by state employees): 0

State Organizational Structure
The health official reports directly to the governor. The state does not have a board of health.

State Health Planning
The state health agency has developed the following within the past five years:

<table>
<thead>
<tr>
<th></th>
<th>N</th>
<th>State Health Assessment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Y</td>
<td>N</td>
<td>State Health Improvement Plan</td>
</tr>
<tr>
<td>Y</td>
<td>N</td>
<td>Strategic Plan</td>
</tr>
</tbody>
</table>

State Health Agency Workforce
The state health agency has 1,647 FTEs. There are no state health agency workers assigned to local/regional offices.

State Public Health Agency Finance*

Sources of Funding (FY11)

<table>
<thead>
<tr>
<th>Source of Funding</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Funds</td>
<td>73.8%</td>
</tr>
<tr>
<td>Other Sources</td>
<td>0.0%</td>
</tr>
<tr>
<td>Other State Funds</td>
<td>12.7%</td>
</tr>
<tr>
<td>State General Funds</td>
<td>13.5%</td>
</tr>
</tbody>
</table>

Expenditures (FY11)

<table>
<thead>
<tr>
<th>Expenditure Area</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>7.2%</td>
</tr>
<tr>
<td>All-Hazards Preparedness and Response</td>
<td>6.9%</td>
</tr>
<tr>
<td>Chronic Disease</td>
<td>4.6%</td>
</tr>
<tr>
<td>Environmental Health</td>
<td>0.9%</td>
</tr>
<tr>
<td>Health Data</td>
<td>0.6%</td>
</tr>
<tr>
<td>Health Laboratory</td>
<td>3.5%</td>
</tr>
<tr>
<td>Improving Consumer Health</td>
<td>25.7%</td>
</tr>
<tr>
<td>Infectious Disease</td>
<td>2.7%</td>
</tr>
<tr>
<td>Injury Prevention</td>
<td>0.0%</td>
</tr>
<tr>
<td>Quality of Health Services</td>
<td>4.2%</td>
</tr>
<tr>
<td>Vital Statistics</td>
<td>1.0%</td>
</tr>
<tr>
<td>WIC</td>
<td>42.6%</td>
</tr>
</tbody>
</table>

Federal Funds 73.8%
Federal Funds 73.8%
Other Sources 0.0%
Other Sources 0.0%
Other State Funds 12.7%
Other State Funds 12.7%
State General Funds 13.5%
State General Funds 13.5%
Administration 7.2%
Administration 7.2%
All-Hazards Preparedness and Response 6.9%
All-Hazards Preparedness and Response 6.9%
Chronic Disease 4.6%
Chronic Disease 4.6%
Environmental Health 0.9%
Environmental Health 0.9%
Health Data 0.6%
Health Data 0.6%
Health Laboratory 3.5%
Health Laboratory 3.5%
Improving Consumer Health 25.7%
Improving Consumer Health 25.7%
Infectious Disease 2.7%
Infectious Disease 2.7%
Injury Prevention 0.0%
Injury Prevention 0.0%
Quality of Health Services 4.2%
Quality of Health Services 4.2%
Vital Statistics 1.0%
Vital Statistics 1.0%
WIC 42.6%
WIC 42.6%

Total Expenditures FY10: $406,885,400
Total Expenditures FY11: $378,542,600

FY11 was defined as 7/1/10 - 6/30/11. FY10 was defined as 7/1/09 - 6/30/10.