

**MISSION:**

**FEDERAL FUNDS (FY18)**

**SELECTED FEDERAL BUDGET CATEGORIES (FY18)**


**TOP 5 HEALTH AGENCY PRIORITIES**

\*Percent of total health department budget.

**WHAT 22 BY 22 CAN DO FOR**

**22% by 2022**

**CONTACT INFORMATION**

**BY 2022 BUDGET FROM THE CDC WOULD INCREASE BY**